



Tlacoajalpan

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,065,070.98	\$-55,721.68	\$6,009,349.30	\$282,996.85	\$282,996.85	\$5,726,352.45
Sindicatura	\$733,630.40	\$-14,000.00	\$719,630.40	\$138,944.52	\$138,944.52	\$580,685.88
Regiduría	\$587,816.62	\$12,500.00	\$600,316.62	\$129,919.96	\$129,919.96	\$470,396.66
Secretaría del ayuntamiento	\$435,945.18	\$700.00	\$436,645.18	\$65,246.22	\$65,246.22	\$371,398.96
Organo de Control Interno	\$1,054,164.12	\$3,000.00	\$1,057,164.12	\$217,904.06	\$217,904.06	\$839,260.06
Organos Auxiliares	\$396,645.16	\$109,200.00	\$505,845.16	\$217,373.38	\$217,373.38	\$288,471.78
Presidente Municipal	\$1,134,480.32	\$35,000.00	\$1,169,480.32	\$262,816.03	\$262,816.03	\$906,664.29
Desarrollo Económico	\$176,560.40	\$6,700.00	\$183,260.40	\$49,620.48	\$49,620.48	\$133,639.92
Desarrollo social	\$11,643,745.50	\$623,484.42	\$12,267,229.92	\$2,033,808.44	\$2,033,808.44	\$10,233,421.48
Dirección de Obras Públicas	\$20,159,534.76	\$4,337,309.84	\$24,496,844.60	\$4,554,151.34	\$4,554,151.34	\$19,942,693.26
Policía Municipal Preventiva	\$2,162,535.64	\$17,800.00	\$2,180,335.64	\$517,698.06	\$446,806.53	\$1,662,637.58
Tesorería	\$2,823,070.22	\$208,309.54	\$3,031,379.76	\$641,616.26	\$641,616.26	\$2,389,763.50
Total del Gasto	\$47,373,199.30	\$5,284,282.12	\$52,657,481.42	\$9,112,095.60	\$9,041,204.07	\$43,545,385.82



Ing. Francisco Javier Calveja Ortega
Presidente Municipal Constitucional



L.A.E. José Manuel Ortega Espinosa
Tesorero Municipal

PRESIDENCIA
2022 - 2025

TESORERÍA
2022-2025