



Tlacojalpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,065,070.98	\$307,237.75	\$6,372,308.73	\$1,480,857.40	\$1,480,857.40	\$4,891,451.33
Sindicatura	\$733,630.40	\$2,670.00	\$736,300.40	\$291,866.94	\$291,866.94	\$444,433.46
Regiduría	\$587,816.62	\$38,500.00	\$626,316.62	\$282,258.41	\$282,258.41	\$344,058.21
Secretaría del ayuntamiento	\$435,945.18	\$700.00	\$436,645.18	\$133,729.65	\$133,729.65	\$302,915.53
Organo de Control Interno	\$1,054,164.12	\$5,000.00	\$1,059,164.12	\$437,579.71	\$437,579.71	\$621,584.41
Organos Auxiliares	\$396,645.16	\$196,300.00	\$592,945.16	\$441,525.26	\$441,525.26	\$151,419.90
Presidente Municipal	\$1,134,480.32	\$67,500.00	\$1,201,980.32	\$520,105.06	\$520,105.06	\$681,875.26
Desarrollo Económico	\$176,560.40	\$28,100.00	\$204,660.40	\$110,438.92	\$110,438.92	\$94,221.48
Desarrollo social	\$11,643,745.50	\$-29,796.34	\$11,613,949.16	\$4,061,805.99	\$4,061,805.99	\$7,552,143.17
Dirección de Obras Públicas	\$20,159,534.76	\$1,815,573.82	\$21,975,108.58	\$7,470,790.45	\$7,470,790.45	\$14,504,318.13
Policia Municipal Preventiva	\$2,162,535.64	\$14,819.02	\$2,177,354.66	\$899,165.30	\$899,165.30	\$1,278,189.36
Tesorería	\$2,823,070.22	\$272,755.54	\$3,095,825.76	\$1,225,796.91	\$1,225,796.91	\$1,870,028.85
Total del Gasto	\$47,373,199.30	\$2,719,359.79	\$50,092,559.09	\$17,355,920.00	\$17,355,920.00	\$32,736,639.09



[Signature]
C. Alvaro Rojas Sanguino
Presidente Municipal Constitucional

PRESIDENCIA
2022 - 2025



[Signature]
María Torres Alarcón
Síndica Única

SINDICATURA
2022-2025



[Signature]
L.A.E. José Manuel Ortega Espinosa
Tesorero Municipal

TESORERÍA
2022-2025



[Signature]
C. Alvaro Rojas Sanguino
Regidor Único

REGIDURÍA
2022-2025